

**THE CHRISTIAN MEDICAL COLLEGE VELLORE ASSOCIATION**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH, 2023 (WITHOUT - FC)**

(Rs. In lakh)

EXPENDITURE	Note	For the year ended 31 March, 2023				For the year ended 31 March, 2022			
		VELLORE CAMPUS	CHITTOOR CAMPUS	RANIPET CAMPUS	TOTAL	VELLORE CAMPUS	CHITTOOR CAMPUS	RANIPET CAMPUS	TOTAL
<b>INCOME</b>									
<b>From Patients</b>									
Gross income	1								
Less: Free work									
<b>Net Income from patients</b>									
<b>From Students</b>									
M.B.B.S		747.55	-	-	747.55	477.53	-	-	477.53
Nursing		37.57	7.90	-	45.47	34.19	5.87	-	40.06
Allied health sciences		25.50			25.50	22.66			22.66
Post-graduate & other trainees									
<b>Membership fee</b>									
<b>Donations</b>									
<b>Interest on investments</b>									
<b>From Others</b>									
Property income									
Endowment interest									
Miscellaneous income									
<b>A - Total income</b>									
<b>EXPENDITURE</b>									
<b>Medical college and hospital (Clinical)</b>									
Clinical units	2								
Service units	3								
Nursing service	4								
Maintenance & administration	5								
<b>Medical college (Non-clinical)</b>									
Preclinical division	6								
Library	7								
Maintenance & administration	8								
<b>College of nursing</b>	9	2,500.46	111.49	-	2,611.95	2,308.62	134.49	-	2,443.13
<b>General administration</b>	10								
<b>Depreciation</b>	11								
<b>Interest and charges on external loan</b>	12								
<b>Staff special superannuation benefit scheme</b>	13								
<b>B - Total expenditure</b>									
<b>C - Excess / (deficit) of income over expenditure before allocations (A - B)</b>									

